

BUDGET
(MONTHLY-\$80K)

1.	S.J.R.-Writer, Producer, Director, Promoter, Performer, President	\$20,000
2.	J.R.-Producer, Vice President	4,000
3.	Male #2-Performer	1,000
4.	Male #3-Performer	500
5.	Male #4-Performer	500
6.	J.P.-Female #1-'Lead' Performer	4,000
7.	H.H.-Female #2-'Co-Lead' Performer	2,000
8.	Female #3-Performer	1,500
9.	Female #4-Performer	1,500
10.	Container (shipping)	
11.	Dirt/Water truck	
12.	Materials	2,000
13.	Labor	2,000
14.	Insurance	
15.	Scaffolding/ramps/platforms	4,000
16.	Crane	1,000
17.	Paramedics	8,000
18.	Special effects (SF/X)	
19.	Ambulance	2,000
20.	Fire (truck) and rescue	
21.	Police (off-duty officers) crowd safety/control	8,000
22.	Tickets (wrist bands-multi colors)	500
23.	Landlord (host site rental)	4,000
24.	Partners #1	4,000
25.	Partners #2	4,000
26.	Video Production	2,000
27.	Advertising-print	2,500
28.	Permits-Business license(s)	1,000
	TOTAL	\$80,000