

**-BUDGET-
‘START-UP’
FUNDING \$45K**

Writer, producer, director, promoter, creator – S.J.R. (salaries)	\$5,000
Administration – Production office staff – 3 persons (salaries)	5,000
Contingency Fund	5,000
Insurance-G.L. Annual	*N/C
Scaffolding (cost initially paid monthly after 90 days) x4, + container rooftop	*N/C
Containers (cost initially paid monthly after 90 days)	*N/C
Crane for motorcycles, daily (cost initially paid monthly after 90 days)	*N/C
Legal (cost initially paid monthly after 90 days)	*N/C
Salaries, per day + (ship F&Dx3). <u>All</u> , will work for up to 30-days, with no additional salary.	
S.J.R.	2,000
J.R.	2,000
J.P.-F#1	2,000
H.H.-F#2	2,000
B.M.	2,000
Portable toilets (or trailers?)	*N/C
Tickets (bands)	*N/C
Dirt ? (Private land owner-donate + transport)	*N/C
Nylon netting 50' x 25' (stretched?) + perimeter (Feet, and pieces)	5,000
Materials (building, rigging, etc.)	2,000
Labor	2,000
Legal	2,000
Paramedics (30-day labor contract)	2,000
Fire	N/A
Police	<u>2,000</u>
GRAND TOTAL	\$45,000

*N/C – No charge (for 90-days “initially”) co-sponsors/partners/contributors or suppliers.